

2018 Proposed 2018 Actual 2019 Proposed

AmerenUE - Dusk-to-dawn Ligh	8,000.00	9,152.64	9,000.00
Water & Sprinkler System	1,200.00	743.23	1,200.00
Common Area Lawn Care	4,900.00	5,550.00	4,800.00
Tree Maint. & Replacement	500.00	987.68	2,000.00
Landscape & Erosion Control	500.00	754.21	500.00
Entrance Maint. & Improvement	500.00	1,575.00	500.00
Liability, D&O Insurance	1,700.00	674.36	700.00
Professional Fees - Acct.	375.00	0.00	350.00
Professional Fees - Legal	125.00	0.00	125.00
Corporation Fees	20.00	203.29	85.00
Annual Meeting Expense	35.00	31.50	35.00
Annual Picnic Expense	500.00	737.66	500.00
Misc. Repairs & Maintenance	0.00	0.00	0.00
Postage & Office Expense	300.00	96.00	300.00
Directory Publication (Bi-annual	100.00	0.00	100.00
Budget Totals	18,755.00	20505.57	20,195.00

Picnic Sponsorship	737.66
	(300.00)
	\$437.66